

**VMSalgaocar Corporation Private Limited**  
**CIN: U26921GA1991PTC001168**

**CSR Annual Action Plan - FY 2025-26**

Sr. No.	1	2	3	4
<b>CSR Projects/ Programmes</b>	A. Renovation and upgradation of existing infrastructure facilities at Vishwa Saraswati Society's hotel management institute namely V. M. Salgaocar Institute of International Hospitality Education (VMSIHE), situated at Raia, Goa.  B. Scholarships to the Students of VMSIHE under their Merit cum Means Scholarship program	Procurement of Diesel generating set for upgradation/enhancement of infrastructure facilities at V. M. Salgaocar College of Law, Goa	Providing school uniforms to the students of Atmavishvas School for Special Children, Pernem Goa	Providing gym equipment to upgrade the newly constructed barrack of Central Industrial Security Force (CISF) Unit Dabolim Airport Goa, for their welfare and training purposes
<b>Areas/Subjects specified under Schedule VII of the Companies Act, 2013</b>	Promoting Education	Promoting Education	Promoting Education	Promoting Healthcare including preventive healthcare
<b>CSR fund allocation</b>	A. Rs.45,00,000/- for renovation and upgradation of infrastructure facilities  B. Rs.1,53,000/- towards providing scholarships to the Students of VMSIHE under its Merit cum Means Scholarship program	Rs.28,00,000/-	Rs.50,000/-	Rs.4,86,000/-
<b>Manner of Execution</b>	Through Implementing Agency - Vishwa Saraswati Society, having its office at Salgaocar Centre, E4, Murgaon Estate, Off Airport Road, Chicalim, Goa 403711	Through Implementing Agency - Devi Sharvani Education Society, having its office at Salgaocar Centre, E4, Murgaon Estate, Off Airport Road, Chicalim, Goa 403711	Through Implementing Agency – Atma Vishvas, Pernem Goa	Directly by the Company
<b>Modalities of Utilisation of Funds</b>	The scholarship amount shall be disbursed in full.  Amount towards renovation and upgradation of infrastructure facilities shall be disbursed in one or more tranches in such manner as may be approved/authorised by the Board of Directors.	Funds to be disbursed to the implementing agency in one or more tranches in such manner as may be approved/authorised by the Board of Directors.	Funds to be disbursed to the implementing agency in a single tranche	Gym items to be procured directly by the Company and provided to CSIF Unit, Dabolim Goa
<b>Implementation Schedule</b>	The CSR funds shall be disbursed by the Company to the implementing agency and utilised by the implementing agency for the aforesaid CSR projects/programmes on or before 31st March, 2026.	The CSR funds shall be disbursed by the Company to the implementing agency and utilised by the implementing agency for the aforesaid CSR projects/programmes on or before 31 <sup>st</sup> March, 2026.	The CSR funds shall be disbursed by the Company to the implementing agency and utilised by the implementing agency for the aforesaid CSR projects /programmes on or before 31 <sup>st</sup> March, 2026.	On or before 31.03.2026

<b>Monitoring and Reporting</b>	The utilization of CSR funds shall be monitored through periodic updates and annual utilization report submitted by the implementing agency.	The utilization of CSR funds shall be monitored through annual utilization report submitted by the implementing agency.	The utilization of CSR funds shall be monitored through annual utilization report submitted by the implementing agency.	Review by the Board of Directors
<b>Details of Need &amp; Impact Assessment, if any</b>	Not Applicable	Not Applicable	Not Applicable	Not Applicable